Service Area Population 2010:			257,841	(per OFM)							
Surgeries @ 90.43/1,000:			23,317								
a.i.	94,250	minutes/year/mixed-use OR									
a.ii.	68,850	minutes/year/dedicated outpatient OR									
a.iii.	6	dedicated outpatient OR's x 68,850 minutes =				413,100	minutes dedicated OR capacity			8,833	Outpatient surgeries
a.iv.	10	mixed-use OR's x 94,250 minutes =				942,500	minutes mixed-use OR capacity			7,332	Mixed-use surgeries
b.i.	projected inpatient surgeries =			5,047	=	648,802	minutes inpatient surgeries				
	projected outpatient surgeries =			18,269	=	854,398	minutes outpatient surgeries				
b.ii.	Forecast # of outpatient surgeries - capacity of dedicated outpatient OR's										
		18,269	-	8,833	=	9,436	outpatient surgeries				
b.iii.	average time of inpatient surgeries				=	128.55	minutes	(per Survey)			
	average time of outpatient surgeries				=	**46.76681**	minutes	(per Survey)			
b.iv.	inpatient surgeries*average time				=	648,802	minutes				
	remaining outpatient surgeries(b.ii.)*ave time				=	441,298	minutes				
						1,090,100	minutes				
c.i.	**if b.iv. < a.iv. , divide (a.iv.-b.iv.) by 94,250 to determine surplus of mixed-use OR's**										
	Not Applicable - Go to c.11. and ignore any value here.										
		942,500									
	-	**1,090,100**									
		-147,600	**/**	**94,250**	**=**	**-1.57**					
c.ii.	if b.iv. > a.iv., divide (inpatient part of b.iv - a.iv.) by 94250 to determine shortage of inpatient OR's										
	USE THESE VALUES										
		648,802									
	-	942,500									
		(293,698)	/	94,250	=	**-3.12**					
	divide outpatient part of b.iv. By 68,850 to determine shortage of dedicated outpatient OR's										
		441,298	/	68,850	=	**6.41**					

Service Area Population 2010:			257,841	(per OFM)							
Surgeries @ 90.43/1,000:			23,317								
a.i.	94,250	minutes/year/mixed-use OR									
a.ii.	68,850	minutes/year/dedicated outpatient OR									
a.iii.	8	dedicated outpatient OR's x 68,850 minutes =				550,800	minutes dedicated OR capacity			11,778	Outpatient surgeries
a.iv.	10	mixed-use OR's x 94,250 minutes =				942,500	minutes mixed-use OR capacity			7,332	Mixed-use surgeries
b.i.	projected inpatient surgeries =			5,047	=	648,802	minutes inpatient surgeries				
	projected outpatient surgeries =			18,269	=	854,398	minutes outpatient surgeries				
b.ii.	Forecast # of outpatient surgeries - capacity of dedicated outpatient OR's										
		18,269	-	11,778	=	6,492	outpatient surgeries				
b.iii.	average time of inpatient surgeries				=	128.55	minutes	(per Survey)			
	average time of outpatient surgeries				=	46.77	minutes	(per Survey)			
b.iv.	inpatient surgeries*average time				=	648,802	minutes				
	remaining outpatient surgeries(b.ii.)*ave time				=	303,598	minutes				
						952,400	minutes				
c.i.	**if b.iv. < a.iv. , divide (a.iv.-b.iv.) by 94,250 to determine surplus of mixed-use OR's**										
	Not Applicable - Go to c.11. and ignore any value here.										
		942,500									
	-	**952,400**									
		-9,900	**/**	**94,250**	**=**	**-0.11**					
c.ii.	if b.iv. > a.iv., divide (inpatient part of b.iv - a.iv.) by 94250 to determine shortage of inpatient OR's										
	USE THESE VALUES										
		648,802									
	-	942,500									
		(293,698)	/	94,250	=	**-3.12**					
	divide outpatient part of b.iv. By 68,850 to determine shortage of dedicated outpatient OR's										
		303,598	/	68,850	=	**4.41**					

CORRECTED

Survey Response-Kitsap

CORRECTED

Facility	Special rms	Ded. Inpat	Ded. Outpat	Mixed use	closed/not used	op hrs	op wks	ip hrs	ip wks	mixed hrs	mixed wks	ip min/case	ip clean	2004 ip cases	2004 ip min	op min/case	op clean	2004 op case	2004 op min	Capacity	Occpy %
Harrison Memorial	**6.00**	**0**	**1**	**10**	**0**	**34**	**52**	**0**	**0**	**340**	**52**	**119**	**30**	**4688**	**602625**	**65**	**0**	**6900**	**451362**	**1011350**	**104.2%**
North Kitsap ASC/Pacific	**0.00**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**16**	**4442**	**142592**	**206550**	**69.0%**
Olympic Plastic Surgery	0.00	0	2	0	0	18	46	0	0	0	0	0	0	0	0	120	90	293	22560	137700	16.4%
Pacific Cataract & Laser	0.00	0	1	0	0	8	39	0	0	0	0	0	0	0	0	10	15	915	9150	68850	13.3%
Olympic ASC	**0.00**	**0**	**2**	**0**	**2**	**40**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38**	**11**	**4419**	**167922**	**137700**	**121.9%**
																				0	#DIV/0!
																				0	#DIV/0!
																				0	#DIV/0!
																				0	#DIV/0!
Totals	6.00	0	9	10	2	100	187	0	0	340	52			4688	602625			16969	793586	1562150	89.4%
											Average min/case				**128.54629**	Ave min/case			**46.76681007**		
Not Reporting:																					
The Doctor's Clinic	X outpatient ORs																				
Total Surgeries 2004	21,657																				
Area population 2004	239,500	(per OFM)																			
Use Rate 2004 per survey	90.43																				
Applicant's use rate		(per previous ASC application)																			
In pt surgery percentage	21.6%																				
Outpt surgery percentage	78.4%																				